

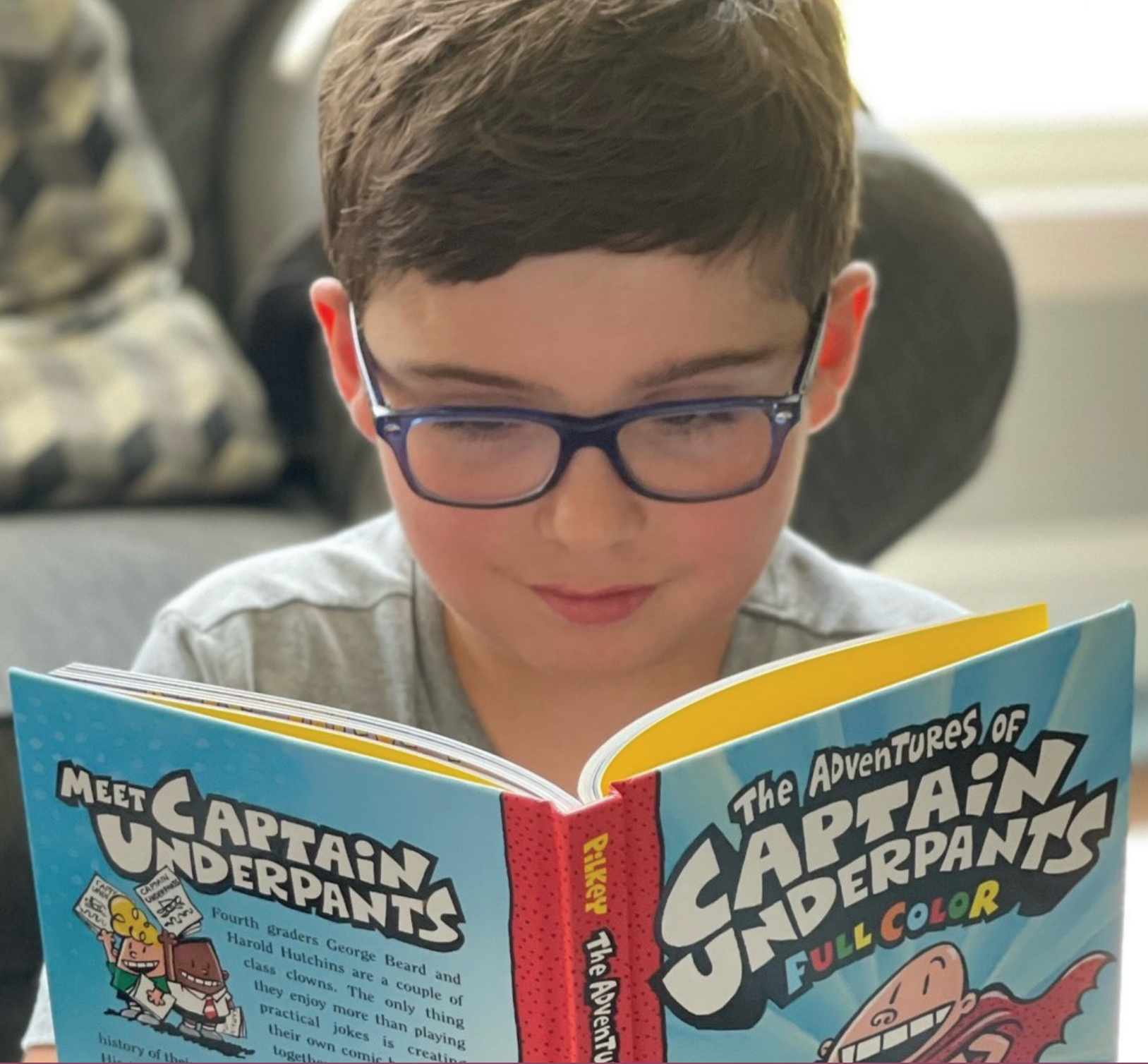
FY22

ANNUAL REPORT



Foundation for
BALTIMORE COUNTY PUBLIC LIBRARY





MISSION:

Foundation for Baltimore County Public Library provides additional resources to enrich the library's commitment to empower the citizens of Baltimore County to explore, learn, create and connect.

MESSAGE FROM THE PRESIDENT



Dear friend,

Greek philosopher Heraclitus once said, “Change is the only constant in life.” I find that to be true in so many aspects of my life, and that includes my involvement with Foundation for Baltimore County Public Library. Since

my time on the Board of Directors, so much has changed in the library landscape. The COVID crisis of course had a lot to do with that – necessities from the early part of the pandemic, like more virtual programming and curbside pickup, have now become permanent fixtures at Baltimore County Public Library, because customers made it clear that they enjoyed these additions to the traditional services.

Beyond that, though, Baltimore County Public Library has been adapting to customer needs since its founding in 1948. The core service will always be promoting literacy and equal access to all customers; traditionally, that has been through loaning books and other materials, free of charge, to anyone with a library card, or through programming for young children, like story times. And that will always be the “bread and butter” of what libraries offer to you.

But in the 21st century library, promoting literacy and equal access to all customers means so much more, and Baltimore County Public Library has embraced that change. And at the Foundation, we wholeheartedly support it.

Today, for example, it’s important to embrace digital literacy, and Baltimore County Public Library has made a concerted effort to provide equal access to technology, devices and instruction. The Foundation is proud to help fund the vehicle dedicated to providing STREAM services to children; this vehicle will travel to our most

underserved communities, and be staffed with caring librarians who will provide homework assistance and technological instruction to kids. It should hit the road sometime in 2023.

Another big change that was implemented in this past year was the Social Worker in the Library program. Fully funded by the Foundation in part through a generous gift by the Osprey Foundation of Towson and other grants, this full-time social worker is based out of the Essex Branch and serves the east side of the county. Plans are in place to have two additional social workers on staff by the end of this year, and they will serve the west and central parts of the county.

Change came to our Foundation events this year as well! In addition to the ever-popular A Toast Among Ghosts in October, we were happy to introduce a new fundraiser called The BIG Give. The BIG Give was a day dedicated to giving and fun interactions with customers throughout the 19-branch system, culminating with a rooftop concert in Towson. We’re looking forward to an even BIGGER Give next year!

As the Foundation evolves to meet the changing needs of Baltimore County Public Library, we know that we cannot do what we do without you. Thank you for your continued support.

Sincerely,

A handwritten signature in black ink that reads "Ellen York".

Ellen York, President
Foundation for Baltimore County Public Library
Board of Directors

FOUNDATION HIGHLIGHTS

Foundation for Baltimore County Public Library supports the library in its quest to meet the goals of its strategic plan. Some of the goals, and the projects we funded, are below.

Reisterstown Branch Teen Space

In September 2021, the Reisterstown Branch re-opened after a 14-month, \$3.8 million renovation, which included an expanded teen space. The branch, located across the street from Franklin Middle School, is a refuge for dozens of kids after school each day, who use the space to do homework, hang out with friends, play video games and more. The Foundation was happy to fund items for this space, including crafting materials, STEM activities, a video game console and gaming supplies.

Summer Reading

The Foundation supports this program annually, and for good reason. Participants are encouraged to read and complete activities based on a common theme in order to help prevent learning loss over the summer, otherwise known as “the summer slide.” This year’s theme was “Oceans of Possibilities,” and participants and their families were encouraged to learn about sea creatures, oceanography, boats, ships, local waterways and, of course, taking care of our planet and conserving water for the future. Summer Reading 2022 was generously supported by Rosedale Federal, Atlantic Financial Federal Credit Union and The Living Legacy Foundation of Maryland.

Social Worker in the Library

Now in its second year, we are working to fully fund this program to employ three full-time social workers on staff in the near future. Each social worker will serve one of three regions – central, east and west – and will serve customers in those areas. Customers will be connected with the resources and services available that they may not otherwise have knowledge of or access to. This program is made possible in part by a grant from the Osprey Foundation of Towson and the Baltimore Community Foundation.

The Be All In Shop on Etsy

This online shopping service for library branded merchandise was created for customers to support the library and look fashionable while doing so. Customers can find T-shirts, hoodies, mugs and more, all designed by library staff, and all to benefit the Foundation. The shop has been online for a little over a year and features a rotating stock of merchandise with fun, seasonal designs. It’s proven very popular with donors and staff alike. All proceeds benefit library programs and projects. Just search “Be All In Shop” on Etsy!





STREAM Vehicle

The library's Mobile Engagement Group visits our county's most underserved communities. Often, the young people in these communities lack access to new technology and the experiences that come with 21st century libraries. The lack of access to the technology diminishes opportunities for youth to develop crucial media literacy skills needed in their education and future. With the mobile STREAM vehicle, staff will provide these kids with media literacy programming through fiber arts, 3D printing, virtual reality, programming, gaming, graphic design and visual editing. Foundation for Baltimore County Public Library was happy to fully fund this project through grants from BGE, PNC, the Weinberg Foundation and LSTA/ARPA funding. The vehicle is on order and being fabricated with an anticipated delivery by fall 2023.

Facebook Live on Giving Tuesday and More

You may have noticed that many charitable organizations focus their fundraising efforts on Giving Tuesday, the Tuesday immediately following Thanksgiving. With so many great causes asking for donations, it's often hard to get noticed. This year, we tried something new to draw attention to our own worthy cause. We hosted a program on Facebook Live, where Foundation staff Josh McCreedy and Julie Saxenmeyer highlighted many of the projects supported by the Foundation along with interviews of library staff. Viewers were encouraged to donate as they watched. It proved to be a lot of fun and a beneficial fundraising tactic. Two subsequent Facebook Live events were held. Stay tuned for more!

FOUNDATION EVENTS

A Toast Among Ghosts

In October, we were beyond excited to host A Toast Among Ghosts for the sixth time – our first in-person event since 2019. More than 400 guests gathered at the newly renovated Reisterstown Branch and enjoyed live music, food trucks and adult beverages, all while experiencing spooky ghost stories and tours of the Historic Reisterstown Community Cemetery. Even Edgar Allan Poe returned for this momentous occasion! Special thanks to all of our event sponsors, including Ingram Content Group, Point Breeze Credit Union, Midwest Tape and RavenBeer.



The BIG Give

In 2022, we launched a new fundraiser to highlight both the innovative programs and needs that exist in the library system. The BIG Give offered donors ways to direct their financial support, including children’s programming, the building fund, the social worker in the library program and more. Donors were encouraged to give on one specific day, featured pop-up programming throughout the 19-branch library system and culminated with a rooftop concert by Bad w/ Names at the Towson Branch. Those giving \$75 or more received a commemorative mug. The day of giving raised over \$63,000 for a great cause – your public library! The day was made possible by many corporate sponsors, including M&T Bank.

Frost & Bite Cookie Kits

During the pandemic, we discovered that our donors are big fans of cookies! In December, we held our second Frost & Bite Cookie Kit fundraiser. Customers purchased tasty kits from our friends at Cake by Jason, and decorated their cookies at home with family and friends. Those who purchased at the highest tier level received additional local treats and even had their kits delivered by Foundation board members and staff! Thank you to Jason Hisley and his team at Cake by Jason for helping us with this fun – and delicious – event.



FY2022 FINANCIAL SUMMARY

With the help of generous donors and partners, we are able to provide additional opportunities, resources and services to the citizens of Baltimore County to explore, learn, create and connect.

Statement of Activities

Support and Revenue

Contributions without Restrictions	\$208,888
Contributions with Restrictions	\$251,641
In-Kind Contributions	\$244,183
Special Event Income	\$39,692
Investment Income, Net	(\$189,071)
Total Support and Revenue	\$555,333

Expenses

Program Services

Grants and Donations	\$296,315
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Support Services

Fundraising and Development	\$136,380
Management and General	\$119,380

Total Expenses	\$552,075
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Change in Net Assets	\$3,241
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Beginning of Year	\$2,505,366
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End of Year	\$2,508,607
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The 2022 financial overview is a summary of the audit by CliftonLarsonAllen, which represents the financial statements of Foundation for Baltimore County Public Library in compliance with the general accepted accounting principles. CliftonLarsonAllen issued an unqualified opinion on the financial statements for Fiscal Year 2022 (July 1, 2021-June 30, 2022).

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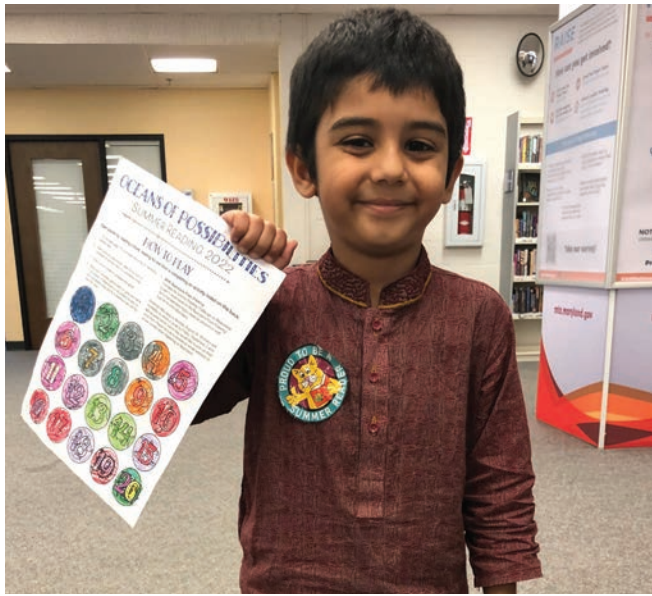
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